

INTRODUCTION

Bass Lake Conservancy District
Five Year Plan

The Board of Directors of the Bass Lake Conservancy District has developed this Five Year Plan (Plan) to help determine the needs of the district for future years. The Plan is designed to assist the Board in preparing for future revenue needs of the district in order to allot appropriate financial and other resources. The Plan utilizes current revenues and expenses as a beginning point and carries these out into the future using selective, agreed upon assumptions. It is designed as a perpetual document that will be ever-changing with the changing needs of the district. It is as a working plan and not intended to be a permanent or absolute budget regarding the operations of the District. The Plan is the Board's current best-estimate analysis for the District's future needs. It will be reviewed annually when actual data from the previous year is available and the current year budget is being formulated.

Board of Directors
Bass Lake Conservancy District

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